

USE OF APPLICATIONS RESOURCES

FY 81

ORGANIZATION	CURRENT PROJECTION	OCT-SEPT ACTUAL WORKYEARS
DCI		
NFAC		
DDA		
DDS&T		
DDO		
IC STAFF		
INTELL COMM		

STAT

NOTE: These figures include all Applications Staff and contractors, and exclude time charged to managerial and clerical support. The six-man group in Office of Logistics is also included.

All figures projected and actual are shown as work years.

All starred items on the following pages were started after original estimates were made.

USE OF APPLICATIONS RESOURCES
FY 81 MANPOWER SUPPORT WITHIN DDA

OFFICE	CURRENT PROJECTION	OCT-SEPT ACTUAL WORKYEARS
O/DDA		
OMS		
OC		
OF		
OL		
OS		
OTE		
ODP		
OIS		
TOTALS		

STAT

USE OF APPLICATIONS RESOURCES
LIST OF ALL NON-DDA APPLICATIONS

PROJECT	OFFICE	CURRENT PROJECTION	ACTUAL MANYEARS	OCT-SEPT TYPE SUPPORT
AD-STUDY	O/DCI			DEV
DECITASK	O/DCI			DEV
MISC	O/DCI			DEV/MAINT
REGISTRY	O/DCI			DEV
WORDP	O/DCI			DEV
AD -STUDY	OGC			DEV
DMS	OGC			DEV
MISC	OGC			DEV/MAINT
WORDP	OGC			DEV
AD-STUDY	OIG			DEV
MISC	OIG			DEV/MAINT
AD-STUDY	O/COMPT			DEV
BHS	O/COMPT			DEV
FRS	O/COMPT			MAINT
MISC	O/COMPT			DEV/MAINT
ZBB	O/COMPT			DEV
AD-STUDY	OLC			DEV
LAMS	OLC			DEV
MISC	OLC			DEV/MAINT
AD-STUDY	OPA			DEV
DCIOPA	OPA			DEV
MISC	OPA			DEV/MAINT
AD-STUDY	OPPPM			DEV
APP	OPPPM			DEV
CAPER/OP	OPPPM			MAINT
CAPS	OPPPM			DEV
CEMLOC	OPPPM			MAINT
CENQUAL	OPPPM			MAINT
CFC	OPPPM			MAINT
CREDIT	OPPPM			MAINT
FTE	OPPPM			DEV
INSUFE	OPPPM			DEV
MCSDBMGR	OPPPM			MAINT
MILRED	OPPPM			MAINT
MISC	OPPPM			DEV/MAINT
PERCIARDS	OPPPM			MAINT
PERCLAIMS	OPPPM			DEV
PERFIT	OPPPM			MAINT

STAT

STAT

PERINSUR	OPPPM
PERSEAS	OPPPM
PERSIGN	OPPPM
PERSTEP	OPPPM
PHOEBUS	OPPPM
SAWP	OPPPM
STAFFING	OPPPM
WORDP	OPPPM
AD-STUDY	OSR
DIOBS	OSR
GRAPHICS	OSR
MISC	OSR
OASIS	OSR
OSRINDEX	OSR
AD-STUDY	OIA
GRAPHICS	OIA
IASTRACK	OIA
MISC	OIA
WORDP	OIA
AD-STUDY	PPG
MISC	PPG
PARDS	. PG
AD-STUDY	NFAC
AMPS	NFAC
FITE	NFAC
MISC	NFAC
NEDS	NFAC
WORDP	NFAC
AD-STUDY	OGSR
AGCHI	OGSR
CARTDEV	OGSR
CARTPROD	OGSR
GEODEV	OGSR
GRANARY	OGSR
MISC	OGSR
AD-STUDY	OCR
AUTODIR	OCR
MISC	OCR
SAFEDEV	OCR
AD-STUDY	OPLA
FITE	OPLA
MISC	OPLA
AD-STUDY	OER
OERI	OER
MISC	OER
TRADER	OER
AD-STUDY	RES
MISC	RES
PAS	RES
AD-STUDY	OSWR
AIR DEFENSE	OSWR
BLV	OSWR
FIRST	OSWR
FISDI	OSWR

DEV
 DEV
 DEV
 MAINT
 MAINT
 DEV
 MAINT
 DEV
 DEV
 DEV/MAINT
 DEV/MAINT
 MAINT
 DEV
 DEV
 DEV
 MAINT
 DEV/MAINT
 DEV
 DEV
 DEV/MAINT
 DEV
 DEV
 MAINT
 MAINT
 DEV/MAINT
 DEV
 DEV
 DEV
 MAINT
 DEV
 MAINT
 DEV/MAINT
 DEV
 DEV
 DEV/MAINT
 DEV
 DEV
 MAINT
 DEV/MAINT
 DEV
 MAINT
 DEV/MAINT
 MAINT
 DEV
 DEV/MAINT
 DEV
 DEV
 DEV
 MAINT
 DEV

--

STAT

AD-STUDY	IC STAFF
CAMS	IC STAFF
MISC	IC STAFF
NHRL	IC STAFF
REGISTRY	IC STAFF
AD-STUDY	INTEL COMM
COMEX	INTEL COMM
MISC	INTEL COMM
PEGASUS	INTEL COMM

TOTALS



DEV
DEV/MAINT
DEV/MAINT
DEV/MAINT
DEV
DEV
DEV
DEV/MAINT
DEV

STAT

USE OF APPLICATIONS RESOURCES

LIST OF ALL DDA APPLICATIONS

PROJECT	OFFICE	CURRENT PROJECTION	ACTUAL MANYEARS	OCT-SEPT TYPE SUPPORT	STAT
AD-STUDY	O/DDA			DEV	
MISC	O/DDA			DEV/MAINT	
MNPDICT	O/DDA			MAINT	
REGISTRY	O/DDA			DEV	
AD-STUDY	OMS			DEV	
CAMPS	OMS			DEV	
MEDANE	OMS			MAINT	
MISC	OMS			DEV/MAINT	
AD-STUDY	OC			DEV	
CDS	OC			DEV	
COMCON	OC			MAINT	
MAINS	OC			DEV	
MISC	OC			DEV/MAINT	
RADIO	OC			MAINT	
SPRINT	OC			DEV	
STRES	OC			MAINT	
ACIS	OF			DEV	
AD-STUDY	OF			DEV	
ACTUARY	OF			DEV	
CLASS A	OF			DEV	
CONIF	OF			MAINT	
FRS	OF			MAINT	
GAS	OF			MAINT	
MISC	OF			DEV/MAINT	
MODEL	OF			DEV	
NOCPAY	OF			MAINT	
PAY/CIARDS	OF			DEV	
PAYROLL/UVPAY	OF			MAINT	
SALARY	OF			MAINT	
UVUPDAT4	OF			MAINT	
VIP	OF			MAINT	
AD-STUDY	OL			DEV	
CONIF	OL			MAINT	
ETECSUPPOR	OL			MAINT	
FAR	OL			DEV	
FEDPARK	OL			MAINT	
GRAPHIC	OL			DEV	
LIMS	OL			DEV	
MISC	OL			DEV/MAINT	
P&PD SUPPORT	OL			DEV	

STAT

PROCUREMENT	OL
REGISTRY	OL
AAMS	OS
AD-STUDY	OS
CAPER-77	OS
CENBAD	OS
FOURCEE	OS
MISC	OS
PARC	OS
SACS	OS
SAFETY	OS
SANCA	OS
SARS	OS
SEADORS	OS
SPECLE	OS
TECHDIV	OS
TSCADS	OS
WORDP	OS
AD-STUDY	OTE
ATS	OTE
MISC	OTE
OTRTEST	OTE
	OTE
TRAINING	OTE
AD-STUDY	OIS
MISC	OIS
AD-STUDY	ODP
ADTRACK	ODP
AIM	ODP
AMPS	ODP
BOBCAT	ODP
COMVAD	ODP
DLS	ODP
FETTLE	ODP
GRAPHICS	ODP
MISC	ODP
MODEL	ODP
MPS	ODP
PRISM/PAR	ODP
SWAT	ODP
WORDP	ODP

TOTALS

DEV
DEV
DEV
DEV
MAINT
MAINT
DEV
DEV/MAINT
DEV
MAINT
DEV
MAINT
MAINT
MAINT
DEV
DEV
MAINT
DEV
DEV/MAINT
DEV
MAINT
DEV
MAINT
MAINT
DEV
DEV
DEV
DEV/MAINT
DEV
DEV
MAINT
DEV
DEV

STAT

USE OF APPLICATIONS RESOURCES

FY 82

ORGANIZATION	FY 82 ORIGINAL PROJECTION	FY 81 ACTUAL WORK YEARS	FY 80 ACTUAL STAT WORK YEARS
DCI			
NFAC			
DDA			
DDS&T			
DDO			
CT STAFF			
INTEL. COMMUN.			
TOTAL			

NOTE: These figures include all Applications Staff and contractors, and exclude time charged to managerial and clerical support. The four-man group in Office of Logistics is also included.

Projected and actual resources are shown as work years.

USE OF APPLICATIONS RESOURCES

MAN POWER SUPPORT WITHIN DDA

STAT

	FY 82 ORIGINAL PROJECTION	FY 81 ACTUAL WORK YEARS	FY 80 ACTUAL WORK YEARS
OFFICE			
O/DDA			
OMS			
OC			
OF			
OL			
OS			
OTE			
ODP			
OIS			
TOTAL			

USE OF APPLICATIONS RESOURCES

LIST OF ALL NON-DDA APPLICATIONS

PROJECT	OFFICE	FY 82 ORIGINAL PROJECT	TYPE SUPPORT
AD-STUDY	O/DCI		DEV
DCITASK	O/DCI		MAINT
MISC	O/DCI		DEV/MAINT
WORDP	O/DCI		DEV
DMS	OGC		DEV
MISC	OGC		DEV/MAINT
WORDP	OGC		DEV
AD-STUDY	OIG		DEV
MISC	OIG		DEV/MAINT
AD-STUDY	O/COMPT		DEV
FRS	O/COMPT		MAINT
MISC	O/COMPT		DEV/MAINT
ZBB	O/COMPT		DEV
AD-STUDY	OLC		DEV
MISC	OLC		DEV/MAINT
AD-STUDY	OPA		DEV
DCIOPA	OPA		DEV
MISC	OPA		DEV/MAINT
AD-STUDY	OP		DEV
CAPER/OP	OP		MAINT
CEMLOC	OP		MAINT
CENQUAL	OP		MAINT
CFC	OP		DEV
CREDIT	OP		MAINT
FTE	OP		DEV
GAP	OP		DEV
INSUFE	OP		DEV
MCSDSMGR	OP		MAINT
MILRED	OP		MAINT
MISC	OP		DEV/MAINT
PERCIARDS	OP		DEV
PERFIT	OP		MAINT
PERINSUR	OP		DEV
PERSEAS	OP		DEV
PERSIGN	OP		MAINT
PERSTEP	OP		MAINT
PHOEBUS	OP		MAINT
SAWP	OP		MAINT
STAFFING	OP		MAINT
VIRPERSIGN	OP		MAINT
AD-STUDY	OSR		DEV
DIOBS	OSR		DEV
MISC	OSR		DEV/MAINT
OASIS	OSR		MAINT
AD-STUDY	OIA		DEV
GRAPHICS	OIA		DEV

STAT

IASTRACK	OIA	DEV
MISC	OIA	DEV/MAINT
AD-STUDY	PPG	DEV
MISC	PPG	DEV/MAINT
PARDS	PPG	DEV
AD-STUDY	NFAC	DEV
AMPS	NFAC	MAINT
FITE	NFAC	MAINT
MISC	NFAC	DEV/MAINT
NEDS	NFAC	MAINT
SKOMPERS	NFAC	DEV
WORDP	NFAC	DEV
AD-STUDY	OGCR	DEV
AGCHI	OGCR	DEV
CARTDEV	OGCR	DEV
CARTPROD	OGSR	MAINT
GEODEV	OGSR	DEV
MISC	OGSR	DEV/MAINT
AD-STUDY	OCR	DEV
AUTODIR	OCR	DEV
MISC	OCR	DEV/MAINT
AD-STUDY	OPLA	DEV
FITE	OPLA	MAINT
MISC	OPLA	DEV/MAINT
AD-STUDY	OER	DEV
OERI	OER	MAINT
MISC	OER	DEV/MAINT
TRADER	OER	MAINT
AD-STUDY	RES	DEV
MISC	RES	DEV/MAINT
AD-STUDY	OSWR	DEV
AIR DEFENSE	OSWR	DEV
DHCA	OSWR	DEV/MAINT
FISDI	OSWR	DEV
GRAPHICS	OSWR	DEV/MAINT
MISC	OSWR	DEV/MAINT
MIX	OSWR	MAINT
NAVY	OSWR	MAINT
REGISTRY	OSWR	DEV
SIMULATE	OSWR	MAINT
SPACE	OSWR	DEV
TADS	OSWR	DEV/MAINT
WORDP	OSWR	DEV
STAT ACTS		DEV
AD-STUDY		DEV
MISC		DEV/MAINT
AD-STUDY	NPIC	DEV
MISC	NPIC	DEV/MAINT
WORDP	NPIC	DEV
AD-STUDY	O/DDS&T	DEV
DIRS	O/DDS&T	DEV/MAINT
MISC	O/DDS&T	DEV/MAINT
SPA	O/DDS&T	MAINT
STEPS	O/DDS&T	MAINT
AD-STUDY	OSO	DEV
MISC	OSO	DEV/MAINT
OSOCOM	OSO	MAINT
OSOPROD	OSO	DEV

STAT

OSOREF	OSO	DEV
REGISTRY	OSO	DEV
WORDP	OSO	DEV
AD-STUDY	ORD	DEV
CHEMTECH	ORD	DEV
HICHEM	ORD	DEV
MISC	ORD	DEV/MAINT
AD-STUDY	ODE	DEV
DCAA	ODE	MAINT
MISC	ODE	DEV/MAINT
MPS	ODE	DEV
REGISTRY	ODE	DEV
THRUSH	ODE	MAINT
WORDP	ODE	DEV
AD-STUDY	OTS	DEV
COMPACK	OTS	DEV
MISC	OTS	DEV/MAINT
THRUSH	OTS	DEV
TISIPS	OTS	DEV
TSIMS	OTS	MAINT
AD-STUDY	DDO	DEV
MISC	DDO	DEV/MAINT
SESAME	DDO	MAINT
TSCADS	DDO	MAINT
AD-STUDY	IC STAFF	DEV
CAMS	IC STAFF	DEV/MAINT
MISC	IC STAFF	DEV/MAINT
NHRL	IC STAFF	DEV/MAINT
REGISTRY	IC STAFF	DEV
AD-STUDY	INTELL COMMUN	DEV
COMEX	INTEL COMMUN	MAINT
MISC	INTEL COMMUN	DEV/MAINT
PEGASUS	INTEL COMMUN	DEV

STAT

TOTAL

USE OF APPLICATIONS RESOURCES

LIST OF ALL DDA APPLICATIONS

82?

PROJECT	OFFICE	FY 81 ORIGINAL PROJECTION	TYPE SUPPORT	STAT
AD-STUDY	O/DDA		MAINT	
MISC	O/DDA		DEV/MAINT	
MNPDICT	O/DDA		MAINT	
REGISTRY	O/DDA		DEV	
AD-STUDY	OMS		DEV	
CAMPS	OMS		MAINT	
MEDANE	OMS		MAINT	
MEDSIGN	OMS		DEV	
MISC	OMS		DEV/MAINT	
AD-STUDY	OC		DEV	
COMCON	OC		MAINT	
MAINS	OC		DEV	
MISC	OC		DEV/MAINT	
RADIO	OC		MAINT	
SPRINT	OC		DEV	
STRESS	OC		MAINT	
ACIS	OF		DEV	
AD-STUDY	OF		DEV	
ACTUARY	OF		DEV	
CONIF	OF		MAINT	
FRS	OF		MAINT	
GAS	OF		MAINT	
MISC	OF		DEV/MAINT	
NOCPAY	OF		MAINT	
PAY/CIARDS	OF		DEV	
PAYROLL/UVPAY	OF		MAINT	
SALARY	OF		MAINT	
UVUPDAT4	OF		MAINT	
VIP	OF		MAINT	
AD-STUDY	OL		DEV	
CONIF	OL		MAINT	
ETECSUPPOR	OL		MAINT	
FAR	OL		DEV	
FEDPARK	OL		DEV	
GRAPHIC	OL		DEV	
LIMS	OL		DEV	
MISC	OL		DEV/MAINT	
P&PD SUPPORT	OL		DEV	
PROCUREMENT	OL		DEV	
REGISTRY	OL		DEV	
AD-STUDY	OS		DEV	
CAPER-77	OS		MAINT	
CENBAD	OS	MAINT		
FOURCEE	OS	DEV		
MISC	OS	DEV/MAINT		
PARC	OS	DEV		

				STAT
AD-STUDY	OS		DEV	
CAPER-77	OS		MAINT	
CENBAD	OS		MAINT	
FOURCEE	OS		DEV	
MISC	OS		DEV/MAINT	
PARC	OS		DEV	
SACS	OS		MAINT	
SAFETY	OS		DEV	
SANCA	OS		MAINT/DEV	
SARS	OS		MAINT	
SEADORS	OS		DEV	
TECHDIV	OS		MAINT	
TSCADS	OS		MAINT	
WORDP	OS		DEV	
AD-STUDY	OTE		DEV	
MISC	OTE		DEV/MAINT	
OTRTEST	OTE		DEV	
STAT	OTE		DEV	
TRAINING	OTE		DEV	
MISC	ISS		DEV/MAINT	
AD-STUDY	ODP		DEV	
ADTRACK	ODP		MAINT	
AIM	ODP		DEV	
BOBCAT	ODP		MAINT	
COMVAD	ODP		MAINT	
DLS	ODP		DEV	
FETTLE	ODP		DEV	
GRAPHICS	ODP		MAINT	
MISC	ODP		DEV/MAINT	
MODEL	ODP		DEV	
MPS	ODP		DEV	
PRISM/PAR	ODP		MAINT	
SWAT	ODP		DEV	
WORDP	ODP		DEV	
TOTAL				

APPLICATIONS
QUARTERLY REPORT

Applied Resources: % of work in Applications applied to maintenance and development activity:

	PRIOR QUARTER	THIS QUARTER
MAINTENANCE	60	63
DEVELOPMENT	40	37

Level of Work:

	WORK IN PROGRESS ¹	UNSTARTED BACKLOG ²	TOTAL WORKLOAD ³	STAT
FIRST QUARTER				
SECOND QUARTER				
THIRD QUARTER				
FOURTH QUARTER				

1. This is the estimated number of work years needed to complete work that has been started.
2. This is the estimated number of work years needed to complete work that has not been started.
3. This is the estimated number of work years needed to complete all work.

STAT